

Pupil Premium Plan 2018 - 2019

- The confirmed award from the DfE is £47,400 for Pupil Premium Funding
- This is based on £1,320 per child and based on 30 children recorded as FSM Ever6 on the census of January 2018 plus £300 per child based on the 2 children of service personnel and £2,300 per child based on the 3 children who were previously looked after.
- There is one child eligible for Early Years Pupil Premium at £302.10 per annum.
- The breakdown is as follows;

Nursery	1
Reception	2
Year 1	6
Year 2	7
Year 3	7
Year 4	2
Year 5	4
Year 6	7



St. Andrew's CofE Primary School

Pupil Premium Spending Plan 2018-2019

Project: Intervention Teaching

Cost: £20,440

Aim: 90% of PP children to reach ARE in each class in all subjects.

Outcome: PP children will have extra sessions each week in Reading, Writing and Maths, according to need.

Evidence: end of year data, provision maps

Project: Software

Cost: £2,500

Aim: PP children to have timetabled access to Clicker7 and Mathletics

Outcome: 95% of PP children will achieve ARE at the end of the year.

35% of PP children will exceed ARE at the end of the year.

Evidence: end of year data, provision maps

Project: Seasons for Growth

Cost: £1,200

Aim: Increased self esteem and health and well-being, positive attitudes to school and learning.

Outcome: PP children will be able to focus on learning; having developed resilience and strategies to overcome trauma and attachment issues. They will be able to access learning and making expected progress in all areas.

Evidence: Seasons for Growth profiles, Pupil Voice surveys, provision maps

Project: Attendance Drive

Cost: £500

Aim: Attendance Officer to telephone all PP children who are not in school each day and to encourage them to bring their children in. (Text messages to go out to other children)

Outcome: Attendance for PP children will be above 95% across the year.

Evidence: SIMs, Attendance Logs, Assessing School Performance, LBH Data, IDSR

Project: Core Subject Resources

Cost: £1,500

Aim: Maths manipulatives and Resources for Writing for PP children

Outcome: 90% of PP children will achieve ARE at the end of the year.

30% of PP children will exceed ARE at the end of the year.

Evidence: end of year data, provision maps, Maths and English Subject Leader Action Plans and evidence folders

Project: Pastoral Support Workers

Cost: £14,660

Aim: Increase children's resilience and emotional health and well-being, so that they are able to access the curriculum

Outcome: 90% of PP children to reach ARE in each class in all subjects.

Evidence: end of year data, provision maps

Project: Extended School Provision

Cost: £800

Aim: To deliver before and after school clubs which are affordable, sustainable and of good quality

Outcome: PP children get the best start to the day with a breakfast. Their families benefit from affordable childcare outside of school hours.

Evidence: School Improvement Plan, end of year data, financial plan for Extended Services

Project: EYFS Resources

Cost: £302.10

Aim: Nursery Children to have access to resources to support early language development

Outcome: Nursery children will be in line with peers in terms of speaking and listening skills

Evidence: Early Essence tracking, SpeechLink tracking

Project: Technology

Cost: £5,000

Aim: Use technology to provide access to intervention software

Outcome: PP children will have more time on computer-based interventions and resources

Evidence: Writing assessments of Clicker activities, Mathletics scores, end of year data

Project: Equality of opportunity and experience

Cost: £800

Aim: To ensure PP children can access all trips, workshops, activities etc. that have a financial cost

Outcome: PP children will be in line with their peers in terms of outcomes for the end of the year

Evidence: end of year data, Subject Leader Folders, ParentPay accounts