

Pupil Premium Plan 2019 - 2020

- The unconfirmed award from the DfE is £45,364.20 for Pupil Premium Funding
- This is based on £1,320 per child and based on 33 children recorded as FSM Ever6 on the census of January 2019 plus £300 per child based on the 4 children of service personnel.
- There are two children eligible for Early Years Pupil Premium at £302.10 per annum.
- The breakdown is as follows;

Nursery	2
Reception	3
Year 1	2
Year 2	6
Year 3	10
Year 4	7
Year 5	3
Year 6	6



St. Andrew's CofE Primary School

Pupil Premium Spending Plan 2019-2020

Project: Intervention Teaching

Cost: £20,222

Aim: 90% of PP children to reach ARE in each class in all subjects.

Outcome: PP children will have extra sessions each week in Reading, Writing and Maths, according to need.

Evidence: end of year data, provision maps

Project: Software

Cost: £2,500

Aim: PP children to have timetabled access to Clicker7 and Mathletics

Outcome: 95% of PP children will achieve ARE at the end of the year.

35% of PP children will exceed ARE at the end of the year.

Evidence: end of year data, provision maps

Project: Seasons for Growth

Cost: £1,200

Aim: Increased self esteem and health and well-being, positive attitudes to school and learning.

Outcome: PP children will be able to focus on learning; having developed resilience and strategies to overcome trauma and attachment issues. They will be able to access learning and making expected progress in all areas.

Evidence: Seasons for Growth profiles, Pupil Voice surveys, provision maps

Project: Behaviour Support Team

Cost: £1,900

Aim: Behaviour Support Team to work with children and staff to support with creating Pastoral Support Plans, On Track and Transition Programme

Outcome: PP children will have fewer behaviour incidents and will focus in class, on lessons, making good choices

Evidence: Behaviour Logs, Provision Maps, Pupil Voice

Project: Extended School Provision

Cost: £500

Aim: To support families and children to be able to take part in after school clubs.

Outcome: PP children to be able to learn and develop new skills.

Evidence: Pupil Voice, PE Subject Leader's Action Plan, feedback from club staff and from parents, ParentPay accounts

Project: EYFS Resources

Cost: £406.20

Aim: Nursery Children to have access to resources to support early language development

Outcome: Nursery children will be in line with peers in terms of speaking and listening skills

Evidence: Early Essence tracking, SpeechLink tracking

Project: Core Subject Resources

Cost: £1,500

Aim: Maths manipulatives and Resources for Writing for PP children

Outcome: 90% of PP children will achieve ARE at the end of the year. 30% of PP children will exceed ARE at the end of the year.

Evidence: end of year data, provision maps, Maths and English Subject Leader Action Plans and evidence folders

Project: Equality of opportunity and experience

Cost: £1,200

Aim: To ensure PP children can access all trips, workshops, activities etc. that have a financial cost

Outcome: PP children will be in line with their peers in terms of outcomes for the end of the year

Evidence: end of year data, Subject Leader Folders, ParentPay accounts

Project: Resources

Cost: £1,500

Aim: Providing all children with uniform, school-based resources, PE kits.

Outcome: PP children will have good quality uniforms and PE kits and also any other school-based resources they need.

Evidence: Class Photographs, PE Subject Leader's data on PE participation, Pupil Voice.

Project: Pastoral Support Workers

Cost: £14,000

Aim: Increase children's resilience and emotional health and well-being, so that they are able to access the curriculum

Outcome: 90% of PP children to reach ARE in each class in all subjects.
Evidence: end of year data, provision maps